

PERFORMANCE OF LAST SIX YEARS AT GLANCE

(RUPEES IN 'OOO')

| | 2024 | 2023 | 2022 | 2021 | 2020 | 2019 |
|-------------------------------|----------|----------|----------|----------|----------|----------|
| FINANCIAL DATA | | | <u>'</u> | | | |
| PROFIT OR LOSS | | | | | | |
| Revenue | 45,935 | 56,053 | 8,300 | - | - | - |
| Direct cost | (14,862) | (18,000) | (4,928) | - | - | - |
| Gross profit/(loss) | 31,073 | 38,053 | 3,372 | - | - | - |
| Trading income | - | - | - | - | - | 2,116 |
| Operating profit/(loss) | 18,317 | 23,179 | (10,009) | (10,631) | (14,199) | (21,312) |
| Profit/(loss) before taxation | 23,813 | 33,753 | (8,085) | (5,490) | (14,614) | 93,828 |
| Profit/(loss) after taxation | 19,105 | 31,228 | (8,085) | (5,490) | (14,614) | 93,802 |
| Comprehensive income/(loss) | 19,105 | 31,228 | (8,085) | (5,490) | (14,614) | 93,802 |
| FINANCIAL POSITION | | | | | | |
| Paid up capital | 721,052 | 721,052 | 221,052 | 221,052 | 221,052 | 221,052 |
| Property and equipment | 23,966 | 33,153 | 41,379 | - | 2,635 | 3,267 |
| Long term Investments | 375,446 | 367,946 | 109,861 | 13,515 | - | - |
| Current assets | 275,698 | 94,751 | 32,099 | 28,409 | 27,039 | 77,292 |
| Current liabilities | 47,722 | 16,597 | 5,138 | 3,268 | 8,501 | 44,005 |